

Office of the Adequate Education Suruhanu  
126 Ricardo J. Bordallo Governor's Complex, Adelup  
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July 8, 2010

**MEMORANDUM**

To: Office of Public Accountability  
From: Education Suruhanu  
Subject: 3<sup>rd</sup> quarter FY 2010 reporting submissions

30-10-0577  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 7/9/10  
Time 10:30 AM  
Received by [Signature]

Hafa Adai Mrs. Brooks:

Pursuant to P.L. 29-113, attached are the following 3<sup>rd</sup> Quarter FY 2010 reporting submissions for the Office of the Adequate Education Suruhanu (Ombudsman) (OES) for the period ending June 30, 2010.

- a. Financial Report
- b. Staffing Pattern
- c. Prior Year Obligation Report

A copy of the above-mentioned reports will be submitted to the Speaker of *I Liheslaturan Guåhan*, posted on the OES webpage located at [www.guamlegislature.com](http://www.guamlegislature.com), and submitted in electronic format to each Senator.

If you have questions, please do not hesitate to contact my office.

Respectfully Submitted,

Dominic Terlaje

**Attachments.**

cc: Speaker, 30<sup>th</sup> Guam Legislature

**Electronic submission via email:** Speaker of *I Liheslaturan Guåhan*  
Honorable Senators, 30<sup>th</sup> Guam Legislature

2010 JUL -9 AM 10:38  
[Signature]

For Appropriation/Expenditure Report pursuant to PL 29-113  
 Government of Guam  
 2010 3rd Quarter Appropriation/Expenditure Report

Office of the Adequate Education Suruhanu

Fund	Object Category	Appropriations	YTD Allotment	Expenditure	Outstanding Encumbrances	Funds Available	Unallotted Balance
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General Fund\*

Regular Salary	\$102,942.00	\$79,222.00	\$68,338.00	\$0.00	\$10,884.00	\$23,720.00
Fringe	\$28,792.00	\$21,923.00	\$19,061.92	\$0.00	\$2,861.08	\$6,869.00
Travel	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Contract	\$3,900.00	\$3,783.00	\$184.08	\$91.09	\$3,507.83	\$117.00
Bldg. Rent	\$24,000.00	\$23,280.00	\$0.00	\$0.00	\$23,280.00	\$720.00
Supplies	\$5,600.00	\$5,432.00	\$1,186.96	\$573.73	\$3,671.31	\$168.00
Equipment	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
Drug Testing Charges	\$80.00	\$78.00	\$37.50	\$0.00	\$40.50	\$2.00
Telephone	\$1,500.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$45.00
General Fund Total	\$176,114.00	\$135,173.00	\$88,808.46	\$664.82	\$45,699.72	\$40,941.00

Office of the Education

Suruhanu Totals:	\$176,114.00	\$135,173.00	\$88,808.46	\$664.82	\$45,699.72	\$40,941.00
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	YTD Appropriations	YTD Allotment	YTD Expenditures	YTD Outstanding Encumbrances	YTD Funds	YTD Unallotted
Grand Totals:	\$176,114.00	\$135,173.00	\$88,808.46	\$664.82	\$45,699.72	\$40,941.00

\*Based on DOA Account Ledger 5100A104900GA001

Government of Guam  
 FY 2010 3rd Quarter  
 Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

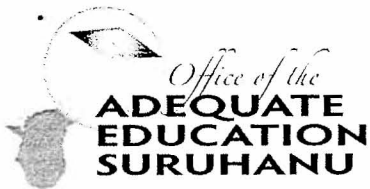
DEPARTMENT/AGENCY: OFFICE OF THE ADEQUATE EDUCATION SURUHANU (OMBUDSMAN)

PROGRAM: EDUCATION SURUHANU

FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+1) Subtotal	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amr.					(N) Medicare (1.45% * J)	(O) Life (I)	(I)				
1	491	EDUCATION SURUHANU	DOMINIC TERLAJE	L5	\$80,000	\$0	\$0		\$0	\$80,000	\$20,832	\$0	\$0	\$1,160	\$174	\$1,560	\$168	\$23,894	\$103,894	
2	492	ADMINISTRATIVE ASSISTANT	Betty Ann Wusstig-Perez	J-4	27,244	0	\$0		0	\$27,244	\$7,094	\$0	0	395	174	1,662	216	9,541	36,785	
3	493	SAFETY INSPECTOR	VACANT		0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	---	\$107,244	\$0	\$0		0	\$107,244	\$27,926	\$0	\$0	\$1,555	\$348	\$3,222	\$384	\$33,435	\$140,679	

I/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011



Dominic Terlaje  
Education Suruhanu

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July 8, 2010

**MEMORANDUM**

To: Office of Public Accountability  
From: Education Suruhanu  
Subject: 3<sup>rd</sup> Quarter FY 2010 Prior Year Obligation Report

Hafa Adai Mrs. Brooks:

Pursuant to P.L. 29-113, please be advised that the Office of the Education Suruhanu (OES) has no Prior Year Obligation payments for the 3<sup>rd</sup> Quarter FY 2010 reporting period ending June 30, 2010.

A copy and an electronic submission of this report will be submitted to the Speaker of *Liheslaturan Guåhan*, posted on the OES's webpage located at [www.guamlegislature.com](http://www.guamlegislature.com), and submitted in electronic format to each Senator.

If you have questions, please feel free to contact my office.

Respectfully submitted,

  
Dominic Terlaje

cc: Honorable Speaker, 30<sup>th</sup> Guam Legislature

**Electronic submission via email:**

Honorable Senators, 30<sup>th</sup> Guam Legislature